

# **HENSTRIDGE PARISH COUNCIL**

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## **Finalised Budget for 2010 – 11**

As agreed at a Special meeting of the Full Council, November 2009.

<b><u>RECEIPTS</u></b>			<b><u>PAYMENTS</u></b>		
<b><u>Precept</u></b>		£23,000.00	<b><u>Wages</u></b>		
			Inland Revenue	£1300.00	
<b><u>Interest on deposit and project a/c</u></b>		£36.00	Clerk	£6,500.00	
			Open spaces maintenance	£1,350.00	
			Open spaces projects	£200.00	
			<b>Section total</b>		£9,350.00
<b><u>Administration</u></b>			<b><u>Administration</u></b>		
Other	£50.00		Phone/net	£740.00	
			Stationary	£300.00	
<b>Section total</b>		£50.00	Photocopier	£100.00	
			Postage	£200.00	
			Subscriptions	£600.00	
			Community project grants	£1480.00	
			Grants	£150.00	
			Other	£5715.00	
			<b>Section total</b>		£9,285.00
			<b><u>Section 137</u></b>		
			Charitable donations	£200.00	
			Other	£450.00	
			<b>Section total</b>		£650.00
<b><u>Open Spaces/Burial</u></b>			<b><u>Open Spaces/Burial</u></b>		
Burial Ground fees	£1385.70		Machinery	£500.00	
Allotment Rents	£230.00		Fuel	£140.00	
Other Land Rents	£484.00		Grass	£1,474.00	
Other	£3.30		Other	£3,690.00	
<b>Section total</b>		£2103.00	<b>Section total</b>		£5804.00
			<b><u>Reserve fund</u></b>		£100.00
<b><u>VAT Reimbursements</u></b>		£1,800.00	<b><u>VAT payments</u></b>		£1,800.00
<b><u>Total receipts</u></b>		£26,989.00	<b><u>Total Payments</u></b>		£26,989.00